



ANNUAL CONSOLIDATED PROCUREMENT PLAN & IMPLEMENTATION PLAN

MINISTRY OF ENVIRONMENT AND FORESTRY
 KENYA FORESTRY RESEARCH INSTITUTE - KEFRI
 01-07-2022 TO 30-06-2023
 2022-2023
 1st July 2022

No.	Description of Goods, Services/Consultancy and Works	Unit	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertisement/ Invitation	Bid Opening	Bid Evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
A WORKS/ RENOVATIONS																	
1	Proposed construction of seed centre- Riftvalley Eco-regional Research Programme-Londiani	No	1	32,000,000.00	ONT	KEFRI/GoK-grants	32,000,000.00	AGPO	Planned Dates Actual Days Variance	01/08/2022 15/08/2022	09/09/2022	11/09/2022	13/09/2022	01/10/2022		60	03/04/2023
2	Proposed construction of seed centre- Central Highland Eco-Regional Research Programme-Muguga	No	1	25,000,000.00	ONT	KEFRI/GoK-grants	25,000,000.00	AGPO	Planned Dates Actual Days Variance	01/08/2022 15/08/2022	09/09/2022	11/09/2022	13/09/2022	01/10/2022		60	03/04/2023
3	Proposed construction of seed centre- Riftvalley Eco-regional Research Programme-Turbo	No	1	18,000,000.00	ONT	KEFRI/GoK-grants	18,000,000.00	AGPO	Planned Dates Actual Days Variance	01/08/2022 15/08/2022	09/09/2022	11/09/2022	13/09/2022	01/10/2022		60	03/04/2023
4	Proposed construction of seed centre- Central Highland Eco-regional Research Programme-Meru	No	1	16,000,000.00	ONT	KEFRI/GoK-grants	16,000,000.00	AGPO	Planned Dates Actual Days Variance	01/08/2022 15/08/2022	09/09/2022	11/09/2022	13/09/2022	01/10/2022		60	03/04/2023
5	Proposed Establishment of Seed Certification Unit - Muguga	No	1	16,000,000.00	ONT	KEFRI/GoK-grants	16,000,000.00	Open	Planned Dates Actual Days Variance	02/01/2023 16/01/2023	10/02/2023	11/02/2023	13/02/2023	02/03/2023		60	15/1/2023
6	Proposed Construction of Seed drying facilities- Nyeri, Rumuruti, Marigat, Kakamega, Maseno, Migori, Cede, Taita Taveta, Tiva, Kibwezi, Garissa	No	11	1,000,000.00	ONT	KEFRI/GoK-grants	11,000,000.00	AGPO	Planned Dates Actual Days Variance	01/08/2022 15/08/2022	09/09/2022	11/09/2022	13/09/2022	01/10/2022		60	03/04/2023
7	Proposed Chain link fencing at DERP - Tiva 3km	No	1	9,000,000.00	ONT	KEFRI/GoK-grants	9,000,000.00	AGPO	Planned Dates Actual Days Variance	1/7/2022 15/07/2022	09/08/2022	11/08/2022	13/08/2022	01/10/2022		60	23/01/2023
8	Proposed Installation and Commissioning of Hot room for drying pine cones - Muguga, Londiani and Nyeri	No	3	6,000,000.00	ONT	KEFRI/GoK-grant	18,000,000.00	Open	Planned Dates Actual Days Variance	1/7/2022 15/07/2022	09/08/2022	11/08/2022	11/08/2022	01/10/2022		60	23/01/2023
9	Proposed Fencing of Kibwezi UoN Research Land (donated land under collaborative agreement - UoN/KEFRI) - 1.5Km	No	1	5,000,000.00	ONT	KEFRI/GoK-grant	5,000,000.00	AGPO	Planned Dates Actual Days Variance	1/7/2022 15/07/2022	09/08/2022	11/08/2022	13/08/2022	01/10/2022		60	23/01/2023
10	Proposed Maintenance and repairs of Buildings- Residential - Headquarters, Enterprise Seed Centre, Dining and Guest Houses at Lamu, Turkana, Baringo, Kitui, CHERP, RVERP, Lodwar, Kanura and Cede	Lot	1	4,880,000.00	ONT	KEFRI/GoK-grants	4,880,000.00	Open	Planned Dates Actual Days Variance	08/09/2022 16/08/2022	23/8/2022	25/8/2022	27/8/2022	03/09/2022		25	15/12/2022
11	Proposed Construction of Green House - Research and Development	No	1	4,456,591.00	ONT	KEFRI/GoK-grant	4,456,591.00	Open	Planned Dates Actual Days Variance	02/01/2023 16/01/2023	10/02/2023	11/02/2023	13/02/2023	02/03/2023		60	15/1/2023
12	Proposed Construction of Glass House - Research and Development	No	1	4,000,000.00	ONT	KEFRI/GoK-grant	4,000,000.00	Open	Planned Dates Actual Days Variance	02/01/2023 16/01/2023	10/02/2023	11/02/2023	13/02/2023	02/03/2023		60	15/1/2023
13	Proposed construction of Glasshouse for solar drying- at Londiani and Muguga,	No	2	2,000,000	RFQ	FlaRAK Project	4,000,000.00	Open	Planned Dates Actual Days Variance	08/09/2022 16/8/2022	23/8/2022	25/8/2022	27/8/2022	03/09/2022		25	15/12/2022
14	Proposed Fencing of KEFRI Rumuruti Land - 1 km	No	1	3,000,000.00	RFQ	KEFRI/GoK-grant	3,000,000.00	AGPO	Planned Dates Actual Days Variance	14/1/2023 21/01/2023	01/02/2023	04/02/2023	09/02/2023	09/02/2023		25	30/02/2023
15	Proposed Fencing of 2 half enclosure demo plot at degraded area -	Lot	1	2,692,000.00	RFQ	FlaRAK- Project	2,692,000.00	AGPO	Planned Dates Actual Days Variance	08/09/2022 16/8/2022	23/8/2022	25/8/2022	27/8/2022	03/09/2022		25	15/12/2022
16	Proposed Fencing of land-Taita Taveta - Ngerenyi - 1 km	No.	1	2,000,000.00	RFQ	KEFRI/GoK-grants	2,000,000.00	AGPO	Planned Dates Actual Days Variance	08/09/2022 16/8/2022	23/8/2022	25/8/2022	27/8/2022	03/09/2022		25	15/12/2022
17	Proposed construction of guard house at KEFRI Lodwar	No.	1	1,500,000.00	RFQ	KEFRI/GoK-grants	1,500,000.00	AGPO	Planned Dates Actual Days Variance	1/7/2022 23/7/2022	29/7/2022	08/02/2022	08/03/2022	9/8/2022		25	23/8/2022
18	Proposed Fencing of 1 hectare tree nursery and demo planting plot	No	1	1,321,000.00	RFQ	FlaRAK- Project	1,321,000.00	AGPO	Planned Dates Actual Days Variance	14/1/2023 21/01/2023	01/02/2023	04/02/2023	09/02/2023	09/02/2023		25	30/02/2023

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19	Proposed Installation of water pump & water tanks - CERP-Taita Taveta Sub Center -Ngerenyi.	No	1	1,300,000.00	RFQ	KEFRI/GoK-grant	1,300,000.00	AGPO	Planned Dates Actual Days Variance	14/1/2023	21/01/2023	01/02/2023	04/02/2023	09/02/2023	09/02/2023	25	30/02/2023
20	Proposed construction of Seed Beds	No	14	50,000.00	RFQ	KEFRI/FlaRAK Project	700,000.00	AGPO	Planned Dates Actual Days Variance	14/07/2022	21/07/2022	01/08/2022	04/08/2022	08/03/2022	9/8/2022	25	23/8/2022
21	Proposed removal and disposal of Asbestos and re-roofing of CHERP Office	No	1	900,000.00	RFQ	KEFRI/GoK-grants	900,000.00	Open	Planned Dates Actual Days Variance	1/7/2022	23/7/2022	29/7/2022	08/02/2022	08/03/2022	9/8/2022	25	23/8/2022
22	Proposed construction of bulk stores in four counties - Isiolo, Marsabit, Samburu and Garissa	No	4	750,000.00	RFQ	Green Climate Fund-TWENDE Project	3,000,000.00	AGPO	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/12/2022
23	Proposed establishment of domestication trials in Isiolo, Marsabit,Samburu and Garissa	No	4	350,000.00	RFQ	Green Climate Fund-TWENDE Project	1,400,000.00	AGPO	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/12/2022
24	Proposed construction of Generator House in Lamu sub centre	No.	1	600,000.00	RFQ	KEFRI/GoK-grants	600,000.00	AGPO	Planned Dates Actual Days Variance	14/1/2023	21/01/2023	01/02/2023	04/02/2023	09/02/2023	09/02/2023	25	30/02/2023
25	Proposed construction of Nursery store at Turbo Sub Centre	No.	1	350,000.00	RFQ	KEFRI/GoK-grants	350,000.00	AGPO	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/12/2022
26	Proposed construction of Shade house and nursery store - for 1 HA tree nursery	No	1	339,700.00	RFQ	FlaRAK- Project	339,700.00	AGPO	Planned Dates Actual Days Variance	08/09/2022	16/8/2022	23/8/2022	25/8/2022	27/8/2022	03/09/2022	25	15/12/2022
27	Proposed renovation of Nairobi ASK Show Stand	No.	1	495,000.00	RFQ	KEFRI/GoK-grants	495,000.00	AGPO	Planned Dates Actual Days Variance	14/1/2023	21/01/2023	01/02/2023	04/02/2023	09/02/2023	09/02/2023	25	30/02/2023
28	Maintenance of roads at LVERP - Maseno, CHERP, CERP - Gede and Taita Taveta Sub centre	Lot	1	360,000.00	RFQ	KEFRI/GoK-grants	360,000.00	AGPO	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
29	Proposed Installation of 5000ltrs water tank for Labs	Lot	1	325,000.00	RFQ	KEFRI/GoK-grant	325,000.00	AGPO	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/12/2022
30	Proposed repair of incinerator equipment - Headquarters	No	1	300,000.00	RFQ	KEFRI/GoK-grants	300,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/8/2022	23/8/2022	25/8/2022	27/8/2022	03/09/2022	25	15/12/2022
31	Proposed plumbing and electrical repair works at DERP-Kitui and Lamu	Lot	1	280,000.00	RFQ	KEFRI/GoK-grants	280,000.00	AGPO	Planned Dates Actual Days Variance	1/11/2022	11/08/2022	10/11/2022	15/11/2022	18/11/2022	18/11/2022	20	21/11/2022
32	Proposed Refurbishment of seed testing glasshouse for controlled environ at CHERP	No	1	250,000.00	RFQ	KEFRI/GoK-grants	250,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
33	Proposed Partitioning of HR-Payroll office	No	1	250,000.00	RFQ	KEFRI/GoK-grants	250,000.00	AGPO	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
34	Proposed Installation of Metallic 10,000 litres water tank- CHERP	No	1	250,000.00	RFQ	KEFRI/GoK-grants	250,000.00	AGPO	Planned Dates Actual Days Variance	14/1/2023	21/01/2023	01/02/2023	04/02/2023	09/02/2023	09/02/2023	25	30/02/2023
35	Proposed renovation of garage at Kibwezi Sub Centre	No	1	200,000.00	RFQ	KEFRI/GoK-grants	200,000.00	AGPO	Planned Dates Actual Days Variance	1/7/2022	23/7/2022	29/7/2022	08/02/2022	08/03/2022	9/8/2022	25	23/8/2022
36	Proposed Improvement of shallow well and piping -Kakamega	No	1	200,000.00	RFQ	KEFRI/GoK-grants	200,000.00	AGPO	Planned Dates Actual Days Variance	09/08/2022	16/08/2022	23/08/2022	25/08/2022	27/08/2022	03/09/2022	25	15/12/2022
37	Proposed replacement of toilets and improvement of washroom facilities at KEFRI Headquarters	Lot	1	200,000.00	RFQ	KEFRI/GoK-grants	200,000.00	AGPO	Planned Dates Actual Days Variance	08/09/2022	16/8/2022	23/8/2022	25/8/2022	27/8/2022	03/09/2022	25	15/12/2022
38	Proposed Landscaping at KEFRI Rongo Station	No	1	200,000.00	RFQ	KEFRI/GoK-grants	200,000.00	AGPO	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/02/2023	05/04/2023	05/04/2023	05/09/2023	25	23/5/2023
39	Proposed Renovation of old house at Bura- HOLA Sub Center	No	1	100,000.00	RFQ	KEFRI/GoK-grants	100,000.00	AGPO	Planned Dates Actual Days Variance	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	23/11/2022
40	Proposed construction of septic tank at CERP-Gede	No	1	100,000.00	RFQ	KEFRI/GoK-grant	100,000.00	AGPO	Planned Dates Actual Days Variance	1/7/2022	23/7/2022	29/7/2022	08/02/2022	08/03/2022	9/8/2022	25	23/8/2022
41	Proposed replacement of doors and roof repair at CERP- Gede	No	1	90,000.00	RFQ	KEFRI/GoK-grant	90,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	23/11/2022

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42	Proposed Desilting of bore hole - Maseno	No	1	80,000.00	RFQ	KEFRI/GoK-grants	80,000.00	ACPO	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
43	Proposed recarpeting of kitchen floor at DERP-Kitui	No	1	50,000.00	RFQ	KEFRI/GoK-grants	50,000.00	ACPO	Planned Dates Actual Days Variance	08/09/2022	16/8/2022	23/8/2022	25/8/2022	27/8/2022	09/03/2022	25	15/12/2022
44	Proposed renovation of Plumbing, Repair of gutters & roof at DERP- Kitui	No	1	40,000.00	RFQ	KEFRI/GoK-grant	40,000.00	ACPO	Planned Dates Actual Days Variance	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	23/11/2022
45	Proposed construction of parking shade - Lamu	No.	1	30,000.00	RFQ	KEFRI/GoK-grants	30,000.00	ACPO	Planned Dates Actual Days Variance	09/08/2021	16/08/2021	23/08/2021	25/08/2021	27/08/2021	03/09/2021	25	15/12/2022
46	Construction of Path way to Nursery and Fitting of Grilled Gate B - Lamu	No.	1	30,000.00	RFQ	KEFRI/GoK-grants	30,000.00	ACPO	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
B MANAGEMENT SERVICES																	
47	Provision of comprehensive KEFRI Staff Medical Insurance Cover	No	1	88,600,000.00	ONT	KEFRI/GoK-grants	88,600,000.00	Open	Planned Dates Actual Days Variance	27/07/2022	11/08/2022	02/09/2022	05/09/2022	23/09/2022	25/09/2022	50	30/09/2023
48	Supply, Installation, Testing & Commissioning of Data Centre at KEFRI HQ	No	1	40,000,000.00	ONT	KEFRI/GoK-grants	40,000,000.00	Open	Planned Dates Actual Days Variance	27/07/2022	11/08/2022	02/09/2022	05/09/2022	23/09/2022	25/09/2022	50	30/09/2023
49	Provision of Security Services	Lot	1	23,000,000.00	ONT	KEFRI/GoK-grants	23,000,000.00	Open	Planned Dates Actual Days Variance	30/11/2022	16/12/2022	05/01/2023	08/01/2023	24/01/2023	28/01/2023	60	07/02/2022
50	Provision of Wide Area Network - Internet.	No	1	12,000,000.00	ONT	KEFRI/GoK-grants	12,000,000.00	Open	Planned Dates Actual Days Variance	1/7/2022	15/07/2022	09/08/2022	11/08/2022	11/08/2022	01/10/2022	60	07/05/2023
51	Provision of E-mail collaboration System - 700 users	No	1	10,843,594.00	ONT	KEFRI/GoK-grants	10,843,594.00	Open	Planned Dates Actual Days Variance	1/7/2022	15/07/2022	09/08/2022	11/08/2022	11/08/2022	01/10/2022	60	07/05/2023
52	Provision of Comprehensive Motor Vehicles Insurance cover	No	1	9,000,000.00	RFQ	KEFRI/GoK-grants	9,000,000.00	Open	Planned Dates Actual Days Variance	15/03/2022	23/03/2022	30/03/2022	04/04/2022	04/04/2022	19/04/2022	30	30/05/2023
53	Proposed repair, servicing and maintenance of Lab Equipments at Headquarters - Thermal cycler PCR, Biophotometer, Incubation Room for Tissue Culture Water purification system with distiller Millipore Milli-Q, Real-Time PCR System, Genetic Analyser System (DNA sequencer), Fluorescence Stereomicroscope, Deep freezer (-86oC), Incinerator, Graphite furnace Atomic absorption spectrometer (Shimadzu CFA 7000A), High Liquid Performance Chromatograph (HPLC) Shimadzu prominence, Freeze dryer, Ultra freezer, Spray dryer (lab type), Atomic Absorption Spectrophotometer (Agilent 55A), Bomb calorimeter, Polarimeters, Wood Strength testing machine - avery, Atomic absorption spectrometer (Shimadzu AA-6401F) and Growth cabinets.	Lot	1	5,000,000.00	RFQ	KEFRI/GoK-grants	5,000,000.00	Open	Planned Dates Actual Days Variance	15/03/2022	23/03/2022	30/03/2022	04/04/2022	04/04/2022	19/04/2022	30	30/05/2023
54	Proposed repair servicing and maintenance of Lab Equipments at LVERP, DERP,CERP,Karura and CHERP	Lot	1	1,200,000.00	RFQ	KEFRI/GoK-grants	1,200,000.00	Open	Planned Dates Actual Days Variance	15/03/2022	23/03/2022	30/03/2022	04/04/2022	04/04/2022	19/04/2022	30	30/05/2023
55	Provision of Cleaning Services at KEFRI Headquarters	No	1	6,000,000.00	ONT	KEFRI/GoK-grants	6,000,000.00	AGPO	Planned Dates Actual Days Variance	1/7/2022	15/07/2022	09/08/2022	11/08/2022	11/08/2022	01/10/2022	60	30/09/2023
56	Provision of Support and Maintenance of ERP (Microsoft Dynamics, Microsoft SQL, Sharepoint) System	No	1	5,400,000.00	ONT	KEFRI/GoK-grants	5,400,000.00	Open	Planned Dates Actual Days Variance	1/7/2022	15/07/2022	09/08/2022	11/08/2022	11/08/2022	01/10/2022	60	30/09/2023
57	Provision of Radio Talks ,TV appearance and magazine publications	Lot	1	6,550,000.00	RFQ	KEFRI/GoK-grants	6,550,000.00	Open	Planned Dates Actual Days Variance	15/4/2022	25/4/2022	05/02/2022	05/04/2022	05/04/2022	05/09/2022	25	23/5/2023

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58	Provision of Drones services	No	4	1,000,000.00	ONT	KEFRI/GoK-grants	4,000,000.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
59	Provision of Group Life Assurance Scheme	No	1	3,500,000.00	RFQ	KEFRI/GoK-grants	3,500,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
60	Provision of Property Insurance Cover	No	1	3,000,000.00	RFQ	KEFRI/GoK-grants	3,000,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/8/2022	23/8/2022	25/8/2022	27/8/2022	03/09/2022	25	15/12/2022
61	Provision of Grounds Maintenance Services - KEFRI Headquarters, CHERP and Karura	Lot	1	3,000,000.00	ONT	KEFRI/GoK-grants	3,000,000.00	AGPO	Planned Dates Actual Days Variance	1/7/2022	15/07/2022	09/08/2022	11/08/2022	11/08/2022	01/10/2022	60	30/09/2023
62	Provision of Repair, Maintenance and Servicing of Generators at KEFRI Headquarters, Kakamega, CERP and LVERP- Maseno	Lot	1	2,950,000.00	RFQ	KEFRI/GoK-grants	2,950,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
63	Provision of repair and servicing of coldrooms - LVERP and Seed Centre-CHERP Muguga	Lot	1	2,600,000.00	RFQ	KEFRI/GoK-grants	2,600,000.00	Open	Planned Dates Actual Days Variance	15/03/2023	23/03/2023	30/03/2023	04/04/2023	04/04/2023	19/04/2023	30	30/05/2023
64	Procurement of software for KEFRI App & Aerial seeding	No	2	1,000,000.00	RFQ	KEFRI/GoK-grants	2,000,000.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
65	Provision of ISO consultancy service - ISO Systems Audits	Serv.	1	1,700,000.00	RFQ	KEFRI/GoK-grants	1,700,000.00	Open	Planned Dates Actual Days Variance	01/07/2022	23/7/2022	29/7/2022	08/02/2022	08/03/2022	9/8/2022	25	23/8/2022
66	Proposed replacement of cold room compressor - Seed Centre	No	1	1,600,000.00	RFQ	KEFRI/GoK-grants	1,600,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/8/2022	23/8/2022	25/8/2022	27/8/2022	09/03/2022	25	15/12/2022
67	Provision of Antivirus	No	1	1,200,000.00	RFQ	KEFRI/GoK-grants	1,200,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	23/11/2022
68	Provision of Local Area Network Maintenance - Headquarters, CHERP, Karura	Lot	1	1,200,000.00	RFQ	KEFRI/GoK-grants	1,200,000.00	AGPO	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
69	Provision of ICT Equipments Maintenance	Lot	1	1,196,000.00	RFQ	KEFRI/GoK-grants	1,196,000.00	AGPO	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
70	Provision of Group Personal Accident Insurance	No	1	1,000,000.00	RFQ	KEFRI/GoK-grants	1,000,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/8/2022	23/8/2022	25/8/2022	27/8/2022	09/03/2022	25	15/12/2022
71	Provision of calibration services for Lab Equipment - Density specific gravity meter, Polarimeters, Moisture analyzers, Viscometer, Muffle furnace, Analytical balance, Growth cabinets, Deep freezers, Water baths, Seed counters, Ph meters, Conductivity meters, Drying/ Convection Oven, Incubators, Autoclaves, Portable EC/ph meters, Magnetic stirrer, Orbital shaker with incubator, Germination chamber, UV-VIS spectrophotometer, Heating digester, Spray dryer, Freeze dryers ,Centrifuges , Refrigerators/ fridges and Top loading balance.	Lot	1	1,000,000.00	RFQ	KEFRI/GoK-grants	1,000,000.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
72	Servicing and maintenance of solar seed dryer - Muguga	Lot	1	1,000,000.00	RFQ	KEFRI/GoK-grants	1,000,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
73	Provision of Servicing and Maintenance for CCTV system at KEFRI Headquarters and Lamu sub centre	No	2	500,000.00	RFQ	KEFRI/GoK-grants	1,000,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
74	Provision of Data storage and Management Solutions	Serv.	1	1,000,000.00	RFQ	KEFRI/GoK-grants	1,000,000.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
75	Hire of Helicopters for Aerial Seeding	No	1	1,000,000.00	RFQ	KEFRI/GoK-grants	1,000,000.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
76	Provision of Medical cover for Board of Directors	No	1	700,000.00	RFQ	KEFRI/GoK-grants	700,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/8/2022	23/8/2022	25/8/2022	27/8/2022	09/03/2022	25	15/12/2022

No.	Description of Goods, Services/Consultancy and Works	Unit	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/OPEN	Time Process	Advertisement/ Invitation	Bid Opening	Bid Evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
77	Provision of Conference facility - Launching of the strategic plan	Serv.	1	700,000.00	RFQ	KEFRI/GoK-grants	700,000.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
78	Provision of Zoom Licenses	Serv.	1	650,000.00	DP	KEFRI/GoK-grants	650,000.00	Open	Planned Dates Actual Days Variance	22/6/2022	22/6/2022	28/6/2022	28/06/2022	28/06/2022	28/06/2022	8	06/01/2023
79	Maintenance and repair of Fire Hydrants and Fire Extinguishers at KEFRI Headquarters, CERP - Gede, Lamu, Derp- Kitui, LVERP and Karura	Lot	1	10,000.00	RFQ	KEFRI/GoK-grants	643,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	21/11/2023
80	Provision for Website Domain Name Renewal, online subscriptions (newspaper, magazines, journals), Web Hosting Renewal and SSL certificate renewal for (kefri.org, kefri.co.ke, kefri.go.ke and kefri.net, KEFRI Enterprise website, EU Website, KEFRI-KALRO Mango website, CADEP and Graduate school) and KEFRI Applications and Portals Hosting and domains renewals(KEFRI App, Websites, SSL certificates and Domains)	No	1	598,600.00	RFQ	KEFRI/GoK-grants	598,600.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/02/2023	05/04/2023	05/04/2023	05/09/2023	25	23/5/2023
81	Provision of HR- Payroll System	No	1	500,000.00	RFQ	KEFRI/GoK-grants	500,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/8/2022	23/8/2022	25/8/2022	27/8/2022	09/03/2022	25	15/12/2022
82	Provision of sanitary service contract at KEFRI HQ, Lamu, Kibwezi, LVERP, Karura & Marigat	Serv.	1	418,000.00	RFQ	KEFRI/GoK-grants	418,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/8/2022	23/8/2022	25/8/2022	27/8/2022	09/03/2022	25	15/12/2022
83	Maintenance and Servicing of Photocopier Machines - SCM, Finance, Audit and CHERP	Serv.	1	519,600.00	RFQ	KEFRI/GoK-grants	519,600.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/8/2022	23/8/2022	25/8/2022	25/8/2022	09/03/2022	25	15/12/2022
84	Provision of Motor Vehicle Valuation Services	Serv.	1	300,000.00	RFQ	KEFRI/GoK-grants	300,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	21/11/2023
85	Maintenance of workshop Machines at Karura	Serv.	1	300,000.00	RFQ	KEFRI/GoK-grants	300,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	21/11/2023
86	Repair of Laboratory Machines and Equipments at CHERP	Lot	1	300,000.00	RFQ	KEFRI/GoK-grants	300,000.00	Open	Planned Dates Actual Days Variance	01/02/2023	01/11/2023	13/01/2023	20/01/2023	20/1/2023	25/01/2023	20	03/08/2023
87	Maintenance and Servicing of Water Pump Machines- CERP and LVERP	Lot	1	250,000.00	RFQ	KEFRI/GoK-grants	250,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	23/11/2022
88	Provision of water boozing services for 10% tree cover	Units	36	10,000.00	RFQ	KEFRI/GoK-grants	360,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	23/11/2022
89	Provision of Work Injury Benefits Insurance Policy	No	1	200,000.00	RFQ	KEFRI/GoK-grants	200,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/8/2022	23/8/2022	25/8/2022	27/8/2022	09/03/2022	25	15/12/2022
90	Maintenance of Water and Sewerage - Borehole - CERP -Gede and Taita Taveta	Lot	1	195,000.00	RFQ	KEFRI/GoK-grants	195,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	23/7/2022	29/7/2022	08/02/2022	08/02/2022	08/09/2022	25	23/8/2022
91	Maintenance of Plants and equipments- seed extraction machine	Lot	1	180,000.00	RFQ	KEFRI/GoK-grants	180,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/8/2022	23/8/2022	25/8/2022	25/8/2022	09/03/2022	25	15/12/2022
92	Provision of Calibration of Laboratory Equipments at CHERP	Lot	1	180,000.00	RFQ	KEFRI/GoK-grants	180,000.00	Open	Planned Dates Actual Days Variance	05/09/2023	18/5/2023	22/5/2023	26/5/2023	26/5/2023	31/5/2023	20	29/6/2023
93	Maintenance and Servicing of air Conditioners - Lamu and Marigat	Serv.	1	110,000.00	RFQ	KEFRI/GoK-grants	110,000.00	Open	Planned Dates Actual Days Variance	14/01/2023	21/01/2023	01/02/2023	04/02/2023	09/02/2023	09/02/2023	25	30/02/2023
94	Provision of photocopy services - HR	Serv.	1	100,000.00	RFQ	KEFRI/GoK-grants	100,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	23/11/2022
95	Maintenance of plant and equipment for Lodwar, RVERP	No	1	80,000.00	RFQ	KEFRI/GoK-grants	80,000.00	Open	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
96	Provision of Fumigation Services/Insecticides	No	1	60,000.00	RFQ	KEFRI/GoK-grants	60,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	06/01/2023

No.	Description of Goods, Services/Consultancy and Works	Unit	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertisement/ Invitation	Bid Opening	Bid Evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
97	Provision of Clean Water Services - Lamu	Units	24	2,560.00	DP	KEFRI/GoK-grants	61,440.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/8/2022	23/8/2022	25/8/2022	25/8/2022	09/03/2022	25	15/12/2022
98	Provision of Specialised packaging and transportation material _from field to Processing Centres	No	1	50,000.00	RFQ	FlaRAK Project	50,000.00	Open	Planned Dates Actual Days Variance	1/7/2022	23/7/2022	29/7/2022	08/02/2022	08/03/2022	9/8/2022	25	23/8/2022
99	Provision of Exhauster services	No	1	30,000.00	RFQ	KEFRI/GoK-grants	30,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
100	Service and Repair for Lawnmower	No	1	20,000.00	RFQ	KEFRI/GoK-grants	20,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
101	Gas range Servicing DERP-Kitui	No	1	20,000.00	RFQ	KEFRI/GoK-grants	20,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
102	Repair and servicing of Washing Machine	No	1	20,000.00	RFQ	KEFRI/GoK-grants	20,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
C CONSULTANCY & SERVICES																	
103	Provision of Recruitment services for the position of CEO/Director	No	1	3,000,000.00	RFQ	KEFRI/GoK-grants	3,000,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
104	Provision of External Assessment of Internal Audit Function	No	1	2,500,000.00	RFQ	KEFRI/GoK-grants	2,500,000.00	Open	Planned Dates Actual Days Variance	01/08/2022	15/08/2022	09/09/2022	11/09/2022	13/09/2022	01/10/2022	60	03/04/2023
105	Provision of External Customer satisfaction survey	No	1	2,000,000.00	RFQ	KEFRI/GoK-grants	2,000,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
106	Provision of Employee satisfaction survey	No	1	2,000,000.00	RFQ	KEFRI/GoK-grants	2,000,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
107	Provision of consultancy Economic analysis and value chain analysis and mapping of gum and resins trade and marketing in Kenya	Serv.	1	1,140,000.00	RFQ	Green Climate Fund-TWENDE Project	1,140,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
108	Provision of consultancy services for Development of Business continuity plan - ICT	Serv.	1	1,092,156.00	RFQ	KEFRI/GoK-grants	1,092,156.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
109	Provision Consultancy services for construction of RVERP Offices and Development of master plan	No.	1	1,200,000.00	RFQ	KEFRI/GoK-grants	1,200,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
110	Provision of consultancy services for Environmental Impact assesment for proposed construction of seed processing units	Serv.	1	1,000,000.00	RFQ	KEFRI/GoK-grants	1,000,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
111	Provision of consultancy services for development of web based and mobile system for linking producers and buyers of gums and resins	Serv.	1	534,600.00	RFQ	Green Climate Fund-TWENDE Project	534,600.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
112	Provision of consultancy services for TWENDE Project Audits	Serv.	1	300,240.00	RFQ	Green Climate Fund-TWENDE Project	300,240.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
113	Provision of consultancy services for KEFRI App	Serv.	1	400,000.00	RFQ	KEFRI/GoK-grants	400,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
D AIR TICKETING SERVICES																	
114	Provision of International air tickets - Staff	Lot	1	2,000,000.00	RFQ	KEFRI/GoK-grants	2,000,000.00	AGPO	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
115	Provision of Air Tickets Local - Staff	Lot	1	1,122,500.00	RFQ	KEFRI/GoK-grants/Green Climate Fund -	1,122,500.00	AGPO	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
		Lot	1	522,500.00	RFQ	KEFRI/GoK-grants/Green Climate Fund -	522,500.00	AGPO	Planned Dates Actual Days Variance	15/7/2022	23/7/2022	29/7/2022	08/02/2022	08/02/2022	08/09/2022	25	23/08/2022
		Lot	1	322,500.00	RFQ	KEFRI/GoK-grants/Green Climate Fund -	322,500.00	AGPO	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
		Lot	1	122,500.00	RFQ	KEFRI/GoK-grants	122,500.00	AGPO	Planned Dates Actual Days Variance	15/7/2022	23/7/2022	29/7/2022	08/02/2022	08/02/2022	08/09/2022	25	23/08/2022

No.	Description of Goods, Services/Consultancy and Works	Unit	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertisement/ Invitation	Bid Opening	Bid Evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
116	Provision of air ticket for Board Members	Lot	1	425,000.00	RFQ	KEFRI/GoK-grants	425,000.00	AGPO	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
		Lot	1	825,000.00	RFQ	KEFRI/GoK-grants	825,000.00	AGPO	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
		Lot	1	725,000.00	RFQ	KEFRI/GoK-grants	725,000.00	AGPO	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
		Lot	1	525,000.00	RFQ	KEFRI/GoK-grants	525,000.00	AGPO	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
E GOODS																	
117	Procurement of Motor Vehicle _Double Cabin	No	4	7,500,000.00	ONT	KEFRI/GoK-grants	30,000,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
118	Printing and Publishing of Newsletters, Annual report, Newspaper articles, Handbooks,Suppliments and brochures	Lot	1	2,697,000.00	RFQ	KEFRI/GoK-grants/Green Climate Fund -	2,697,000.00	AGPO	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/02/2023	05/04/2023	05/04/2023	05/09/2023	25	23/5/2023
119	Procurement of masks	Pkts	5760	180.00	RFQ	KEFRI/GoK-grants	1,036,800.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
120	Procurement of staff Uniforms,caps and Corporate wear	Lot	1	4,013,145.00	RFQ	KEFRI/GoK-grants	4,013,145.00	AGPO	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/02/2023	05/04/2023	05/04/2023	05/09/2023	25	23/5/2023
		Lot	1	3,000,000.00	RFQ	KEFRI/GoK-grants	3,000,000.00	AGPO	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
121	Procurement of assorted equipments-Grading equipment,weighing scales, sorting tables and collection bags	Lot	1	1,000,000.00	RFQ	Green Climate Fund-TWENDE Project	1,000,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
122	Procurement of Fumigation equipment	No.	7	90,000.00	RFQ	KEFRI/GoK-grants	630,000.00	AGPO	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
123	Procurement of nursery materials and tools	Lot	1	431,050.00	RFQ	KEFRI/GoK-grants	431,050.00	AGPO	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/02/2023	05/04/2023	05/04/2023	05/09/2023	25	23/5/2023
124	Procurement of polyethylene tubes (100 packets of 100 pieces)	Pkts	2,000	500.00	RFQ	FlaRAK Project	1,000,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
125	Procurement of assorted nursery equipments for 20 schools -	Lot	1	1,000,000.00	RFQ	FlaRAK Project	1,000,000.00	AGPO	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
126	Procurement of Plastic water tank 10000litrs for CHERP and Labs	No.	4	92,500.00	RFQ	KEFRI/GoK-grants	370,000.00	AGPO	Planned Dates Actual Days Variance	08/09/2022	16/8/2022	23/8/2022	25/8/2022	27/8/2022	09/03/2022	25	15/12/2022
127	Procurement of Potting tubes - Various sizes.	Lot	1	1,314,620.00	RFQ	KEFRI/GoK-grants	1,314,620.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
128	Procurement of seed sampling equipment-assorted sizes	Lot	1	500,000.00	RFQ	KEFRI/GoK-grants	500,000.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
129	Procurement of Guide book to plants of MMP	No	1	260,000.00	RFQ	KEFRI/GoK-grants	260,000.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
130	Procurement of Fabricated soil sieve- 2mx1m	No	50	5,500.00	RFQ	KEFRI/GoK-grants	275,000	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
131	Procurement of 100 seater tent	No	1	70,000.00	RFQ	KEFRI/GoK-grants	70,000.00	AGPO	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/02/2023	05/04/2023	05/04/2023	05/09/2023	25	23/5/2023
132	Procurement of workshop tools (Spray painting machine, Anchor bit,Drilling machine, Sanding Machine)-DERP- Kitui	Lot	1	40,000.00	RFQ	KEFRI/GoK-grants	40,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/02/2023	05/04/2023	05/04/2023	05/09/2023	25	23/5/2023
133	Procurement of shade net 70% and 60%	Lot	1	70,000.00	RFQ	KEFRI/GoK-grants	70,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022

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No.	Description of Goods, Services/Consultancy and Works	Unit	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertisement/ Invitation	Bid Opening	Bid Evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
134	Procurement of Secateurs assorted sizes	Lot	1	85,800.00	RFQ	KEFRI/GoK-grants	85,800.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
135	Publishing and Printing letter Heads	Lot	1	100,000.00	RFQ	KEFRI/GoK-grants	100,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
136	Procurement of Window curtains and curtain blinds	Lot	1	370,000.00	RFQ	KEFRI/GoK-grants	370,000.00	Open	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
137	Purchase of research Materials - Manure,Forest soil	Lot	1	163,000.00	RFQ	KEFRI/GoK-grants	163,000.00	Open	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
138	Procurement of production materials- Nursery CERP	Lot	1	60,690.00	RFQ	KEFRI/GoK-grants	60,690.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
139	Procurement of Air conditioner	Lot	1	455,000.00	RFQ	KEFRI/GoK-grants	455,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
140	Procurement of Water Dispensers	No	16	12,062.50	RFQ	KEFRI/GoK-grants/Green Climate fund -	193,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/02/2023	05/04/2023	05/04/2023	05/09/2023	25	23/5/2023
141	Procurement of Nursery materials and tools	Lot	1	431,050.00	RFQ	KEFRI/GoK-grants	431,050.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
142	Procurement of Polythene packaging papers roll - 1000 gauge	Rolls	18	27,777.78	RFQs	KEFRI/GoK-grants	500,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
143	Procurement of seed blower and seed cleaner	No	2	100,000.00	RFQs	KEFRI/GoK-grants	200,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
144	Procurement of research materials for LVERP	Lot	1	143,500.00	RFQ	KEFRI/GoK-grants	143,500.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
145	Procurement of Sanitary & Cleaning Materials - Regions and Sub-Centres	Lot	1	696,877.50	RFQ	KEFRI/GoK-grants	696,877.50	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
		Lot	1	758,677.00	RFQ	KEFRI/GoK-grants	758,677.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
		Lot	1	696,877.50	RFQ	KEFRI/GoK-grants	696,877.50	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
		Lot	1	696,877.50	RFQ	KEFRI/GoK-grants	696,877.50	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
146	Procurement of Promotional Materials - Tear drops, Fliers, Brochures & Back drop banners)	Lot	1	1,200,000.00	RFQ	KEFRI/GoK-grants	1,200,000.00	AGPO	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
		Lot	1	700,000.00	RFQ	KEFRI/GoK-grants	700,000.00	AGPO	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
147	Procurement of Trade shows and exhibitions materials	Lot	1	1,420,000.00	RFQ	KEFRI/GoK-grants	1,420,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
148	Procurement of Garmin handheld GPS (Oregon 600)	No	5	60,000.00	RFQ	KCSAP- World Bank	300,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
149	Procurement of generic commercial and industrial Heavy Duty weighing scale to weigh up to 200kg	No	8	19,000.00	RFQ	KEFRI/GoK-grants	152,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
150	Procurement of Accountable Documents - LPOs/PRs/STI/Ledger Cards	Lot	1	150,000.00	RFQ	KEFRI/GoK-grants	150,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
151	Procurement of Heavy duty trolley	No	8	50,000.00	RFQ	KEFRI/GoK-grants	400,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
152	Procurement of Light duty trolley	No	11	15,000.00	RFQ	KEFRI/GoK-grants	165,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022

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153	Procurement of supplies for production(Fire wood, Charcoal, Cooking gas)	Lot	1	4,200,000.00	RFQ	KEFRI/GoK-grants	4,200,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
154	Procurement of supplies for production(assorted workshop tools)	Lot	1	1,800,000.00	RFQ	KEFRI/GoK-grants	1,800,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
155	Procurement of Housekeeping Requirements - beddings, towels	Lot	1	1,359,900.00	RFQ	KEFRI/GoK-grants	1,359,900.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
156	Procurement of washing machine	No	1	80,000.00	RFQ	KEFRI/GoK-grants	80,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
157	Procurement of Agar lab 1 (Bacterial & Non-Bacteria)	Kg	10	10,000.00	RFQ	KEFRI/GoK-grants	100,000.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
158	Chemicals and Reagents for HQ/CHERP/Karura/Gede/KCSAP/FLaRAK Project	Lot	1	537,463.25	RFQ	KEFRI/KCSAP/FLaRAK Project	537,463.25	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
		Lot	1	1,487,848.25	RFQ	KEFRI/KCSAP/FLaRAK Project	1,487,848.25	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
		Lot	1	537,463.25	RFQ	KEFRI/KCSAP/FLaRAK Project	537,463.25	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
		Lot	1	837,463.25	RFQ	KEFRI/KCSAP/FLaRAK Project	837,463.25	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
F LIVESTOCKS AND FARM INPUTS																	
159	Procurement of Fruit tree seedlings and assorted agroforestry tree species seedlings	No	1,500	400.00	RFQ	UCLAN-QR-GCRF project/KCSAP	600,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
160	Procurement of Beehives	No	50	6,000.00	RFQ	UCLAN-QR-GCRF project	300,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
161	Procurement of Dairy goats for CFAs	No	35	15,000.00	RFQ	UCLAN-QR-GCRF project	525,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
162	Procurement of Hybrid buck (Male Goat)	No	5	20,000.00	RFQ	UCLAN-QR-GCRF project	100,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
G LAB EQUIPMENT AND APPARATUS																	
163	Procurement of Seed Storage Barrels-Assorted sizes	No	700	1,857.14	ONT	KEFRI/GoK-grants	1,300,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
164	Procurement of Germination Cabinets	No	3	1,600,000.00	ONT	KEFRI/GoK-grants	4,800,000.00	Open	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
165	Procurement of Seed Cleaners	No	4	250,000.00	ONT	KEFRI/GoK-grants	1,000,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
166	Procurement of Seed Thresher	No	5	400,000.00	ONT	KEFRI/GoK-grants	2,000,000.00	Open	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
167	Procurement of Metal Racks	No	14	400,000.00	ONT	KEFRI/GoK-grants	5,600,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
168	Procurement of drying oven (0-180 centigrade)	No	5	500,000.00	RFQ	KEFRI/GoK-grants	2,500,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
169	Procurement of seed analyzer	No	2	2,300,000.00	RFQ	KEFRI/GoK-grants	4,600,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
170	procurement of Lamina Flow Cabinet	No	5	500,000.00	RFQ	KEFRI/GoK-grants	2,500,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
171	Procurement of concrete mixer	No	6	300,000.00	RFQ	KEFRI/GoK-grants	1,800,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022

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172	Procurement of ordinary precision electronic weighing balance 4 figure	No	5	300,000.00	RFQ	KEFRI/GoK-grants	1,500,000.00	Open	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
173	Procurement of Data Loggers	No	17	30,000.00	RFQ	KEFRI/GoK-grants	510,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
174	Procurement of high precision electronic weighing balance 4 figure	No	1	1,000,000.00	RFQ	KEFRI/GoK-grants	1,000,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/8/2022	23/8/2022	25/8/2022	27/8/2022	09/03/2022	25	15/12/2022
175	Procurement of climbing ropes (500m)	No	25	35,754.00	RFQ	KEFRI/GoK-grants	893,850.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
176	Procurement of looping shears	No	42	19,400.00	RFQ	KEFRI/GoK-grants	814,800.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
177	Procurement of autoclave	No	7	300,000.00	RFQ	KEFRI/FLaRAK Project/KEFRI/GoK-grants	2,100,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
178	Procurement of climbing spurs	No	25	27,788.00	RFQ	KEFRI/GoK-grants	694,700.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
179	Procurement of seed counters - Assorted	No	5	100,000.00	RFQ	KEFRI/GoK-grants	500,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
180	Procurement of field equipments- (Aluminium ladder, Binoculars, greasing gun,panga,sacks)	Lot	1	523,300.00	RFQ	KEFRI/GoK-grants	523,300.00	Open	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
181	Procurement of protective clothing (Body Harness, Boots, Canvas, First Aid Kit, Helmet, Overall, Aprons, Earmufflers, Labcoats and Gloves)	Lot	1	985,470.00	RFQ	KEFRI/GoK-grants	985,470.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
182	Procurement of airtight containers(1kg, 200gm and 500gm)	Lot	1	180000	RFQ	KEFRI/GoK-grants	180,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
183	Procurement of Eldermans auger (bottom and combi)	pcr	3	250,000.00	RFQ	KCSAP - World Bank	750,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
184	Procurement of Lab equipments and apparatus assorted	Lot	1	308,750.00	RFQ	KEFRI/GoK-grant	308,750.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
		Lot	1	915,150.00	RFQ	KEFRI/GoK-grant	915,150.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
		Lot	1	308,750.00	RFQ	KEFRI/GoK-grant	308,750.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
		Lot	1	308,750.00	RFQ	KEFRI/GoK-grant	308,750.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
185	Procurement of Germination cabinets for Londiani and Muguga.	No	2	1,500,000.00	RFQ	FLaRAK Project	3,000,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
186	Germination boxes and trays - Assorted sizes (250ml, 500ml, 750ml & 1000ml), . .	Lot	1	2,000,000.00	RFQ	FLaRAK Project	2,000,000.00	Open	Planned Dates Actual Days Variance	07/01/2022	07/10/2022	07/12/2022	07/12/2022	07/12/2022	07/12/2022	25	23/07/2022
187	Procurement of Drying oven (0-180 centigrade)	No	5	500,000.00	RFQ	KEFRI/GoK-grant	2,500,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
188	Procurement of High precision electronic weighing balance	No.	2	500,000.00	RFQ	FLaRAK Project	1,000,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
189	Procurement of Peat Moss 50kg bag	KG	10000	109	RFQ	KEFRI/GoK-grant	1,090,000.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
190	Procurement of Binocular P Stereo Microscope	No.	4	100,000.00	RFQ	KEFRI/GoK-grant	400,000.00	Open	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022

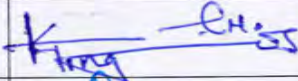

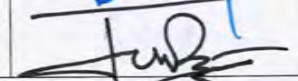
No.	Description of Goods, Services/Consultancy and Works	Unit	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertisement/ Invitation	Bid Opening	Bid Evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
191	Procurement of precision microscope	No	1	400,000.00	RFQ	KEFRI/CoK-grant	400,000.00	Open	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022		
192	Procurement of Packing and sealing Machine	No	5	40,000.00	RFQ	KEFRI/CoK-grant	200,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
193	Procurement of quick MC Meter and Handheld MC meter	No	20	14,100.00	RFQ	KEFRI/CoK-grant	282,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
194	Procurement of water pump (Electric 0.5-0.75 horsepower)	No	11	20,000.00	RFQ	KEFRI/CoK-grant	220,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
195	Procurement of seed hauler machine	No	1	250,000.00	RFQ	KEFRI/CoK-grant	250,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
196	Procurement of chest freezers	No	5	70,000.00	RFQ	KEFRI/CoK-grant	350,000.00	Open	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
197	Procurement of water Distillers	No	5	40,000.00	RFQ	KEFRI/CoK-grant	200,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
198	Procurement of Secateurs	No	44	1,431.82	RFQ	FLaRAK Project	63,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
199	Procurement of Ordinary GPS	No	3	60,000.00	RFQ	KEFRI/CoK-grant	180,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	23/7/2022	29/7/2022	08/02/2022	08/02/2022	08/09/2022	25	23/08/2022
200	Weighing Balance (up to 50kgs)	No	2	8,000.00	RFQ	KEFRI/CoK-grant	16,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
H ICT EQUIPMENTS																	
201	Procurement of Desktop Computers	No	56	103,357.14	ONT	KEFRI/CoK-grant	5,788,000.00	AGPO	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
202	Procurement of Laptop computers	No	43	138,720.93	ONT	KEFRI/CoK-grant	5,965,000.00	AGPO	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
203	Procurement of printers Black and white	No	20	38,000.00	RFQ	KEFRI/CoK-grant	760,000.00	AGPO	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
204	Procurement of 3 in One printers	No	5	63,720.00	RFQ	KEFRI/CoK-grants/ Green Climate Fund	318,600.00	AGPO	Planned Dates Actual Days Variance	07/01/2022	07/10/2022	07/12/2022	07/12/2022	07/12/2022	07/12/2022	25	23/07/2022
205	Procurement of photocopier machine	No	1	500,000.00	RFQ	KEFRI/CoK-grants	500,000.00	AGPO	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
206	Procurement of Ipad for Board of Directors	No	9	118,333.33	RFQ	KEFRI/CoK-grants	1,065,000.00	AGPO	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
207	Procurement of UPS	No	72	21,833.33	RFQ	KEFRI/CoK-grants	1,572,000.00	AGPO	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
208	Procurement of LCD Projectors	No	6	99,166.67	RFQ	KEFRI/CoK-grants	595,000.00	AGPO	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
209	Procurement of Cameras - High Resolution 24MP	No	9	112,777.78	RFQ	KEFRI/CoK-grants	1,015,000.00	AGPO	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
210	Procurement of 43" Television set	No	1	80,000.00	RFQ	KEFRI/CoK-grants	80,000.00	AGPO	Planned Dates Actual Days Variance	07/01/2022	07/10/2022	07/12/2022	07/12/2022	07/12/2022	07/12/2022	25	23/07/2022
211	Procurement of 32" Television set	No	1	50,000.00	RFQ	KEFRI/CoK-grants	50,000.00	AGPO	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
212	Procurement of internet switch for CERP	No	1	100,000.00	RFQ	KEFRI/CoK-grants	100,000.00	AGPO	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023

No.	Description of Goods, Services/Consultancy and Works	Unit	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertisement/ Invitation	Bid Opening	Bid Evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
213	Procurement of PA system	No	1	80,000.00	RFQ	KEFRI/GoK-grants	80,000.00	Open	Planned Dates Actual Days Variance	07/01/2022	07/10/2022	07/12/2022	07/12/2022	07/12/2022	07/12/2022	25	23/07/2022
214	Procurement of Digital cameras 20MP	No	2	38,500.00	RFQ	KEFRI/GoK-grants	77,000.00	AGPO	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
215	Procurement of scanners	No	4	40,000.00	RFQ	KEFRI/GoK-grants	160,000.00	AGPO	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
216	Procurement of shredder for FRSS	No	1	50,000.00	RFQ	KEFRI/GoK-grants	50,000.00	AGPO	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
217	Procurement of Tp Link for CERP	No	1	30,000.00	RFQ	KEFRI/GoK-grants	30,000.00	AGPO	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
218	Procurement of Epson Printer LX-300	No	1	25,000.00	RFQ	KEFRI/GoK-grants	25,000.00	AGPO	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
219	Procurement of Shredding Machine	No	3	30,000.00	RFQ	KEFRI/GoK-grants	90,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
220	Procurement of binding machine	No	1	6,000.00	RFQ	Green Climate Fund-Twende Project	6,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
221	Procurement of Paper cutter	No	1	5,000.00	RFQ	KEFRI/GoK-grants	5,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
I STATIONERY & TONNERS																	
222	Procurement of photocopying papers white A4	Rms	999	800.00	RFQ	KEFRI/GOK/Twende Project	799,200.00	AGPO	Planned Dates Actual Days Variance	08/09/2022	16/9/2022	23/9/2022	25/9/2022	27/9/2022	10/03/2022	25	15/12/2022
		Rms	999	800.00	RFQ	KEFRI/GoK-grants	799,200.00	AGPO	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
223	procurement of Box file single clip	No	1369	241.99	RFQ	KEFRI/GoK-grants	331,290.00	AGPO	Planned Dates Actual Days Variance	08/09/2022	16/9/2022	23/9/2022	25/9/2022	27/9/2022	10/03/2022	25	15/12/2022
224	Supply and delivery of Assorted Office Stationery.	Lot	1	1,033,953.83	RFQ	KEFRI/GoK-grants	1,033,953.83	AGPO	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
				1,669,103.83	RFQ	KEFRI/GOK-grants/Twende Project	1,669,103.83	AGPO	Planned Dates Actual Days Variance	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	23/11/2022
				1,038,953.83	RFQ	KEFRI/GoK-grants	1,038,953.83	AGPO	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
225	Procurement of Toner No. 80A	No.	56	10,438.48	RFQ	KEFRI/GoK-grants	584,554.95	AGPO	Planned Dates Actual Days Variance	17/7/2022	23/7/2022	29/7/2022	08/02/2022	08/03/2022	08/09/2022	25	23/8/2022
		No.	54	10,410.09	RFQ	KEFRI/GoK-grants	562,145.05	AGPO	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
226	Procurement of Toner 953XL series	Set	13	39,330.77	RFQ	KEFRI/GoK-grants	511,300.00	AGPO	Planned Dates Actual Days Variance	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	23/11/2022
227	Procurement of Toner No. 59A	No	21	14,547.62	RFQ	KEFRI/GoK-grants	305,500.00	AGPO	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
228	Procurement of Toner No. 05A	No	41	8,597.56	RFQ	KEFRI/GoK-grants	352,500.00	AGPO	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
229	Procurement of Toner No. 26A	No	18	12,388.89	RFQ	KEFRI/GoK-grants	223,000.00	AGPO	Planned Dates Actual Days Variance	17/7/2022	23/7/2022	29/7/2022	08/02/2022	08/03/2022	08/09/2022	25	23/8/2022
230	Procurement of Toner cartridge Taskalfa 4053ci - Black, Yellow, Cyan & Magenta	Set	1	210,000.00	RFQ	KEFRI/GoK-grants	210,000.00	AGPO	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022

No.	Description of Goods, Services/Consultancy and Works	Unit	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertisement/ Invitation	Bid Opening	Bid Evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
231	Procurement of Toner No.53A	No	20	10,175.00	RFQ	KEFRI/GoK-grants	203,500.00	AGPO	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
232	Procurement of Toner No.CF 540-CF 543	Set	5	38,000.00	RFQ	KEFRI/GoK-grants	190,000.00	AGPO	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
233	Procurement of Toner No.CF 410-CF 413	Set	5	28,400.00	RFQ	KEFRI/GoK-grants	142,000.00	AGPO	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
234	Procurement of Tonner No. 49A	No	14	11,714.29	RFQ	KEFRI/GoK-grants	164,000.00	AGPO	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
235	Procurement of assorted Ribbons, Toners and Cartridges	Lot	1	627,217.00	RFQ	KEFRI/GoK-grants	627,217.00	AGPO	Planned Dates Actual Days Variance	17/7/2022	23/7/2022	29/7/2022	08/02/2022	08/03/2022	08/09/2022	25	23/8/2022
				827,217.00	RFQ	KEFRI/GoK-grants	827,217.00	AGPO	Planned Dates Actual Days Variance	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	23/11/2022
236	Procurement of Computer Accessories	Lot	1	2,487,330.00	RFQ	KEFRI/GoK-grants/Twende Project	2,487,330.00	AGPO	Planned Dates Actual Days Variance	17/7/2022	23/7/2022	29/7/2022	08/02/2022	08/03/2022	08/09/2022	25	23/8/2022
J KITCHEN EQUIPMENT																	
237	Procurement of Utensils & Cutlery	Lot	1	729,030.00	RFQ	KEFRI/GoK-grants	729,030.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
		Lot	1	729,030.00	RFQ	KEFRI/GoK-grants	729,030.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
238	Procurement of Deep Freezer	No	2	115,000.00	RFQ	KEFRI/GoK-grants	230,000.00	open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
239	Procurement of Refridgerator	No	1	35,000.00	RFQ	KEFRI/GoK-grants	35,000.00	open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
K FURNITURE AND FITTING																	
240	Procurement of office Chairs - Executive Low/high back	No	40	36,875.00	RFQ	KEFRI/GOK-grants/Green Climate Fund -	1,475,000.00	Open	Planned Dates Actual Days Variance	15/7/2022	22/07/2022	02/08/2022	05/08/2022	10/08/2022	10/08/2022	25	23/8/2022
241	Procurement of 8 Bays Bulk Filer	No	1	800,000.00	RFQ	KEFRI/GoK-grants	800,000.00	Open	Planned Dates Actual Days Variance	17/7/2022	23/7/2022	29/7/2022	08/02/2022	08/03/2022	08/09/2022	25	23/8/2022
242	Procurement of Executive office cabinets	No	11	50,000.00	RFQ	KEFRI/GoK-grants	550,000.00	Open	Planned Dates Actual Days Variance	17/7/2022	23/7/2022	29/7/2022	08/02/2022	08/03/2022	08/09/2022	25	23/8/2022
243	Procurement of Laboratory office tables	No	11	50,000.00	RFQ	KEFRI/GoK-grants	550,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/02/2023	05/04/2023	05/04/2023	05/09/2023	25	23/5/2023
244	Procurement of ordinary office cabinets	No	11	50,000.00	RFQ	KEFRI/GoK-grants	550,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/02/2023	05/04/2023	05/04/2023	05/09/2023	25	23/5/2023
245	Procurement of ordinary office tables	No	13	30,000.00	RFQ	KEFRI/GoK-grants	390,000.00	AGPO	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
246	Procurement of executive office desk	No	3	55,000.00	RFQ	KEFRI/GoK-grants/Twende Project	165,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/02/2023	05/04/2023	05/04/2023	05/09/2023	25	23/5/2023
247	Procurement of office table with 3 double sided drawers	No	11	30,000.00	RFQ	KEFRI/GoK-grants	330,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/02/2023	05/04/2023	05/04/2023	05/09/2023	25	23/5/2023
248	Procurement of half glass bookshelf	No	11	20,000.00	RFQ	KEFRI/GoK-grants	220,000.00	AGPO	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
249	Procurement of Lab Chairs	No	28	10,000.00	RFQ	KEFRI/GoK-grants	280,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
250	Procurement of 3 drawer wooden bookshelf	No	2	45,000.00	RFQ	Green Climate Fund-Twende Project	90,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022

No.	Description of Goods, Services/Consultancy and Works	Unit	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertisement/ Invitation/	Bid Opening	Bid Evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
251	Procurement of Secrerarial Chair	No	2	28,000.00	RFQ	KEFRI/GoK-grants	56,000.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
252	Procurement of plastic chairs	No	50	700.00	RFQ	KEFRI/GoK-grants	35,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/02/2023	05/04/2023	05/04/2023	05/09/2023	25	23/5/2023
253	Procurement of semi executive chair	No	3	19,000.00	RFQ	KEFRI/GoK-grants	57,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
254	Procurement of visitors chair	No	2	15,000.00	RFQ	KEFRI/GoK-grants	30,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/02/2023	05/04/2023	05/04/2023	05/09/2023	25	23/5/2023
255	Procurement of wall fans	No	2	4,000.00	RFQ	KEFRI/GoK-grants	8,000.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
256	Procurement of office desk	No	1	22,000.00	RFQ	KEFRI/GoK-grants	22,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
257	Procurement of executive office chair	No	5	32,000.00	RFQ	KEFRI/GoK-grants	160,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
258	Procurement of office furniture - Store racks and Bookshelves	Lot	1	140,000.00	RFQ	KEFRI/GoK-grants	140,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
259	Procurement of office cabinet	No	2	15,000.00	RFQ	KEFRI/GoK-grants	30,000.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
260	Procurement of High back Leather Office chair	No	5	21,800.00	RFQ	KEFRI/GoK-grants	109,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
261	Procurement of Office Desk (1.4 Meters Executive)	No	1	25,500.00	RFQ	KEFRI/GoK-grants	25,500.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
262	Procurement of computer tables	No	11	20,000.00	RFQ	KEFRI/GoK-grants	120,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/04/2023	05/04/2023	05/04/2023	09/05/2023	25	23/5/2023
263	Procurement of Glasswares Office coffee table	No	1	15,000.00	RFQ	KEFRI/GoK-grants	15,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	23/11/2022
264	Procurement of Paper Trimmer Machine A3	No	1	5,000.00	RFQ	KEFRI/GoK-grants	5,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/02/2023	05/04/2023	05/04/2023	05/09/2023	25	23/5/2023
265	Procurement of Steel Filling cabinete with 2 door	No	1	35,000.00	RFQ	KEFRI/GoK-grants	35,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/02/2023	05/04/2023	05/04/2023	05/09/2023	25	23/5/2023
266	Procurement of 5 seater office Leather sofa set	Set	2	67,500.00	RFQ	KEFRI/GoK-grants	135,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
267	Procurement of executive chair	No	1	50,000.00	RFQ	KEFRI/GoK-grants	50,000.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
268	Procurement of Conference tables (2ft by 2 Metres)	No	10	10,000.00	RFQ	KEFRI/GoK-grants	100,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/02/2023	05/04/2023	05/04/2023	05/09/2023	25	23/5/2023
269	Procurement of Dinning tables (1.5M by 1.5M)	No	10	10,000.00	RFQ	KEFRI/GoK-grants	100,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
270	Procurement of dinning tables and bedside tables	Lot	1	500,000.00	RFQ	KEFRI/GoK-grants	500,000.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
271	Procurement of plastic chairs for Lodwar	No	50	1,000.00	RFQ	KEFRI/GoK-grants	50,000.00	Open	Planned Dates Actual Days Variance	15/4/2023	25/4/2023	05/02/2023	05/04/2023	05/04/2023	05/09/2023	25	23/5/2023
272	Procurement of outdoor tables	No	25	3,000.00	RFQ	KEFRI/GoK-grants	75,000.00	Open	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
273	Procurement of banquet seats for enterprise Muguga	No	30	4,000.00	RFQ	KEFRI/GoK-grants	120,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	23/11/2022

No.	Description of Goods, Services/Consultancy and Works	Unit	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertisement/ Invitation	Bid Opening	Bid Evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
274	Procurement of conference hall seats(Bamboo room)	Lot	1	150,000.00	RFQ	KEFRI/GoK-grants	150,000.00	Open	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
275	Procurement of hundred seater tent for Karura	No	1	100,000.00	RFQ	KEFRI/GoK-grants	100,000.00	Open	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
276	Procurement of Orthopaedic chairs	No	6	30,000.00	RFQ	KEFRI/GoK-grants	180,000.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
277	Procurement of waterproof & fireproof safe	No	1	40,000.00	RFQ	KEFRI/GoK-grants	40,000.00	open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
278	Procurement of Fridge Guard	No	1	4,397.00	RFQ	KEFRI/GoK-grants	4,397.00	Open	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
L PESTICIDES/ FUNGICIDES																	
279	Procurement of Pesticides, fungicides and herbicides for tree nursery and park management	Lot	1	287,500.00	RFQ	KEFRI/GoK-grants	287,500.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
M FOOD STUFF																	
280	Procurement of Perishable and Dry Foods	Lot	1	2,375,000.00	RFQ	KEFRI/GoK-grants	2,375,000.00	Open	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
		Lot	1	2,375,000.00	RFQ	KEFRI/GoK-grants	2,375,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	23/11/2022
		Lot	1	2,375,000.00	RFQ	KEFRI/GoK-grants	2,375,000.00	Open	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
		Lot	1	2,375,000.00	RFQ	KEFRI/GoK-grants	2,375,000.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
N MAINTENANCE OF MOTOR/VEHICLE																	
281	Maintenance of Motor/Vehicle	lot	1	4,947,325.00	RFQ	KEFRI/GoK-grants/Green Climate Fund-	4,947,325.00	Open	Planned Dates Actual Days Variance	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	23/11/2022
				5,347,325.00	RFQ	KEFRI/GoK-grants/Green Climate Fund-	5,347,325.00	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022
				5,647,325.00	RFQ	KEFRI/GoK-grants/Green Climate Fund-	5,847,325.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
				5,268,686.00	RFQ	KEFRI/GoK-grants/Green Climate Fund-	5,268,686.00	Open	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
282	Purchase of Tyres - Assorted	No.	42	26,785.71	RFQ	KEFRI/GoK-grants/Green Climate Fund-	1,125,000.00	Open	Planned Dates Actual Days Variance	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
283	Fuel and Lubricants for Motor Vehicles and Generators	Litres	34,332	150.00	RTD	KEFRI/GoK-grants/Green Climate Fund-	5,149,762.38	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
		Litres	42,692	150.00	RTD	KEFRI/GoK-grants/Green Climate Fund-	6,403,762.00	Open	Planned Dates Actual Days Variance	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
		Litres	38,132	150.00	RTD	KEFRI/GoK-grants/Green Climate Fund-	5,719,762.38	Open	Planned Dates Actual Days Variance	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
		Litres	49,798	150.00	RTD	KEFRI/GoK-grants / Green Climate Fund-	7,469,762.38	Open	Planned Dates Actual Days Variance	08/09/2022	16/09/2022	23/09/2022	25/09/2022	27/09/2022	03/09/2022	25	15/12/2022

No.	Description of Goods, Services/Consultancy and Works	Unit	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertisement/ Invitation	Bid Opening	Bid Evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
O HARDWARE MATERIALS/ PLUMBING/ ELECTRICAL/ BUILDING MATERIALS																	
284	Procurement of Assorted Hardware & Building Materials	Lot	1	1,893,110.00	RFQ	KEFRI/GoK-grants	1,893,110.00	AGPO	Planned Dates	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	23/11/2022
				Actual Days													
				Variance													
		Lot	1	1,933,110.00	RFQ	KEFRI/GoK-grants	1,933,110.00	AGPO	Planned Dates	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
		Actual Days															
		Variance															
285	Procurement of Seed winnower	Lot	1	100,000.00	RFQ	KEFRI/GoK-grants	100,000.00	Open	Planned Dates	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
				Actual Days													
				Variance													
		Lot	1	1,893,110.00	RFQ	KEFRI/GoK-grants	1,893,110.00	AGPO	Planned Dates	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
		Actual Days															
		Variance															
286	Procurement of Seed debulping machine	Lot	1	150,000.00	RFQ	KEFRI/GoK-grants	150,000.00	Open	Planned Dates	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023	25	23/2/2023
				Actual Days													
				Variance													
		Lot	1	3,000.00	RFQ	KEFRI/GoK-grants	3,000.00	Open	Planned Dates	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
		Actual Days															
		Variance															
287	Procurement of machine blowers	Lot	1	150,000.00	RFQ	KEFRI/GoK-grants	150,000.00	Open	Planned Dates	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
				Actual Days													
				Variance													
		Lot	1	75,500.00	RFQ	KEFRI/GoK-grants	75,500.00	Open	Planned Dates	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
		Actual Days															
		Variance															
288	Procurement of hand held workshop equipments - Karura Workshop	Lot	1	150,000.00	RFQ	KEFRI/GoK-grants	150,000.00	Open	Planned Dates	15/10/2022	22/10/2022	02/11/2022	05/11/2022	10/11/2022	10/11/2022	25	23/11/2022
				Actual Days													
				Variance													
		Lot	1	75,500.00	RFQ	KEFRI/GoK-grants	75,500.00	Open	Planned Dates	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022	25	15/09/2022
		Actual Days															
		Variance															
289	Procurement of Overhead fans and Wall fan	Lot	1	75,500.00	RFQ	KEFRI/GoK-grants	75,500.00	Open	Planned Dates	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	23/11/2022
				Actual Days													
				Variance													
		No	13	46,538.46	RFQ	KEFRI/GoK-grants	605,000.00	Open	Planned Dates	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	23/11/2022
		Actual Days															
		Variance															
P CLINICAL DRUGS, CHEMICALS, REAGENTS & DRESSINGS																	
291	Amlozaar-H (5/50/12.5) 30's	Pack	80	1,426.00	RFQ	KEFRI/GoK-grants	114,080.00	Open	Planned Dates	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022	25	23/11/2022
				Actual Days													
				Variance													
		292	Azithromycin(Azitcor)500mg /Tab x3's (Signatutre)	Pack	400	360	RFQ	KEFRI/GoK-grants	144,000.00	Open	Planned Dates	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022
				Actual Days													
				Variance													
293	procurement of assorted tablets and Capsules			Lot	1	1,026,084.00	RFQ	KEFRI/GoK-grants	1,026,084.00	Open	Planned Dates	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022
				Actual Days													
				Variance													
		294	Procurement of assorted Injectables	Lot	1	58,411.00	RFQ	KEFRI/GoK-grants	58,411.00	Open	Planned Dates	14/1/2023	25/1/2023	31/1/2023	02/04/2023	02/04/2023	02/09/2023
				Actual Days													
				Variance													
295	Procurement of assorted syrups			Lot	1	221,870.00	RFQ	KEFRI/GoK-grants	221,870.00	Open	Planned Dates	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022
				Actual Days													
				Variance													
		296	Procurement of clinical Lab reagents, Chemicals and Dressings	Lot	1	248,608.00	RFQ	KEFRI/GoK-grants	248,608.00	Open	Planned Dates	08/03/2022	08/11/2022	21/8/2022	23/8/2022	28/8/2022	28/8/2022
				Actual Days													
				Variance													
297	Procurement of assorted ointments			Lot	1	85,000.00	RFQ	KEFRI/GoK-grants	85,000.00	Open	Planned Dates	15/10/2022	25/10/2022	29/10/2022	11/02/2022	11/03/2022	11/09/2022
				Actual Days													
				Variance													
		Total Procurement Plan Budget Estimates 690,495,869.13 30% allocation to Youth, Women & PWD's-AGPO 207,148,760.74 2% of the total allocation to AGPO -be allocated for Firms owned by PWD's 4,142,975.21															
Prepared By	Ngeny K. Tingos MCIPS, MKISM			Designation	Ag. DD-SCM			Signature					Date	29-08-2023			
Countersigned By	Dr. Joshua K. Cheboiwo			Designation	Director/CEO			Signature					Date	29/8/22			
Approved By	Dr. John Walthaka			Designation	Chairman of the Board			Signature					Date	29/8/2022			